

Local Church Statistical Report Worksheet



District:

Year church founded:

Church name:

Address:

City / Town:

State / Province:

ZIP / Postal Code:

Report for year ending:

Pastor:

Phone:

Email:

Website:

Church Ethnicity:

Who is making disciples in our church?			How many disciples are multiplying our church?		
Number of persons making disciples	1		Number sent to plant churches <i>(no longer in attendance)</i>	18	
Number baptized <i>(including infants)</i>	2		Number declaring call to ministry/missions	19	
Number infants/children dedicated	3		Number preparing for Global Partners missions	20	
Number student members	4		Number preparing for global missions	21	
Number adult members	5		Number preparing for church multiplication leadership	22	
Total members	6		Number students enrolled in Wesleyan colleges & universities	23	
Onsite worship average attendance <i>including children's church</i>	7		Number students enrolled in non-Wesleyan colleges & universities	24	
Live online average attendance	8		Number students engaged in ministry training	25	
Number of persons saved thru local church ministries	9		Where are we a transforming presence by disciples making disciples?		
Number of persons sanctified during the year	10		Number of physical locations used for worship gatherings	26	
Avg. no. children being discipled	11		List all ZIP/postal code where worship gatherings occur	27	
Avg. no. youth being discipled	12		What areas near your church do you desire to actively participate or invest in launching a new site or congregation?	28	
Avg. no. adults being discipled	13				
Total avg. no. persons being discipled	14				
Number children's discipleship responsibility list	15				
Number youth discipleship responsibility list	16				
Number adult discipleship responsibility list	17				

Property and Financial Assets			Other Ministry Support: Outside of Local Church Operations		
Estimated Market Value of Church, Land & Auxiliary Buildings	29		Missions (national and global)	48	
Estimated Fair Market Value of Church Owned Parsonage(s)	30		New Property and Major Remodeling Expenses	49	
Indebtedness on all property & buildings	31		Other Expenses (pass-throughs)	50	
Fiscal Year-end Balances of Checking & Savings	32		Total Other Ministry Support	51	0
Fiscal Year-end Balances of Other Investments	33		Total Disbursements	52	0
Income			Select Ratios		

Unrestricted Tithes and Offerings (Assessable Income)	34		Payroll/Local Ministry Support	53	#DIV/0!
Other Contributions (grant income, wills & bequests, debt reduction, missions, pass-throughs, etc.)	35		Church Assessments/Local Ministry Support	54	#DIV/0!
Investment Income	36		Mortgage & Note Payments/Local Ministry Support	55	#DIV/0!
Net Enterprise Income (daycare, school, rental, etc.)	37		Facility Expense/Local Ministry Support	56	#DIV/0!
Other Income	38		Months of Reserves (Cash & Investments/Local Ministry Support)	57	#DIV/0!
Total Income	39	0	Best Practice Questions		
Disbursements			Does your church make monthly payments to Wesleyan Pension Fund?	58	
Local Ministry Support: Work of the Church			Has your church reviewed pastoral compensation in the last 12 months?	59	
Payroll (total compensation & benefits)	40		Does your church comply with the annual audit requirements of The Discipline (863)?	60	
Administrative Expenses	41		Does your church have adequate financial controls in place?	61	
Discipleship Expenses	42		Have your church insurance coverages been reviewed in the last 3 years?	62	
Church Assessment Payments	43		Who is your church's liability insurance carrier?	63	
Mortgage & Note Payments	44				
Facility Expenses	45				
Local Outreach & Benevolence	46				
Total Local Ministry Support	47	0			

KEY

Yellow highlight denotes calculated fields

Green highlight denotes USF base